

ADMINISTRATION FACILITY PROJECT BUDGET

	Proposed / Approved Budget	Proposed / Authorized Contingency	Total Proposed / Authorized Amount
Project Items*			
Design Engineering	\$409,647	\$0	\$409,647
Environmental/CEQA	\$123,705	\$0	\$123,705
Construction	\$15,037,275	\$375,932	\$15,413,207
Legal, Permits, Other	\$459,645	\$0	\$459,645
Totals	\$16,030,272	\$375,932	\$16,406,204

*\$724,225 has been expended to date.

