moulton niguel water district

CROWN VALLEY PARKWAY AND ALISO CREEK ROAD EMERGENCY MAINLINE REPAIRS

3-12-2018

POTABLE MAINLINE REPAIR LOCATIONS

LOCATIONS

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Line Break #1

Location: On Crown Valley Parkway,
East of Cabot Road.
Time: 2-23-2018 at 2:30am
Pipeline: 16-inch Steel Potable Mainline

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REPAIR #1

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REPAIR #1

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REPAIR #1

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Line Break #2

Location: On Aliso Creek Road,
West of Moulton Parkway
Time: 2-23-2018 at 5:15 am
Pipeline: 30-inch Steel Potable Mainline

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REPAIR #1

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REPAIR #2

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REPAIR #2

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REPAIR #2

Void over pipe zone extended approximately 160 feet

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REPAIR #2

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REPAIR #2

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REPAIR #2

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REPAIR #2

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REPAIR #2

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QUESTIONS?

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MWDOC Budget Update FY 2018-19

Board of Directors Meeting

March 15, 2018

Background

- Annual budget developed over several months
  - First draft distributed early March
- MWDOC FY 2017-18 Budget adopted May 2017
- Retail Meter Charge increased from $10.95 to $11.90 (8.6%)

FY 2018-19 Proposed Budget

- Total budget = $9,866,265
  - CORE = $8,589,103
  - CHOICE = $1,277,245
- Retail Meter Charge minimally increased from $11.90 to $12.25 (2.9%)
- Reserves at target levels
  - Total Reserves = $6,072,871

FY 2018-19 Proposed Budget

- Expedited development schedule
  - First draft distributed February
  - Approval of final draft in April
- No change in Core/Choice approach to budget development
- No increases to staffing
- Includes reliability project evaluation based on OC Water Reliability Study

Next Steps

March 22, 2018	Review second draft budget at Member Agency Managers' Meeting
March 28, 2018	Member Agencies' submit Formal Comments about the Budget
April 5, 2018	Elected Officials meeting to discuss budget
April 11, 2018	Third draft budget and rates presented to A&F Committee
April 9, 2018	F&I Committee: Recommend Biennial Budget, Calendar Year rates and charges, and Ten-Year Financial Forecast; Workshop #5, if needed
April 18, 2018	Board Action on FY 2018-19 final budget and rates