

Will Serve Letter Process

February 17, 2015



Outline

- What is a Will Serve Letter?
- Will Serve Letter Types
- Will Serve Letter Process
- Will Serve Letter Language
- Impacts on Facilities

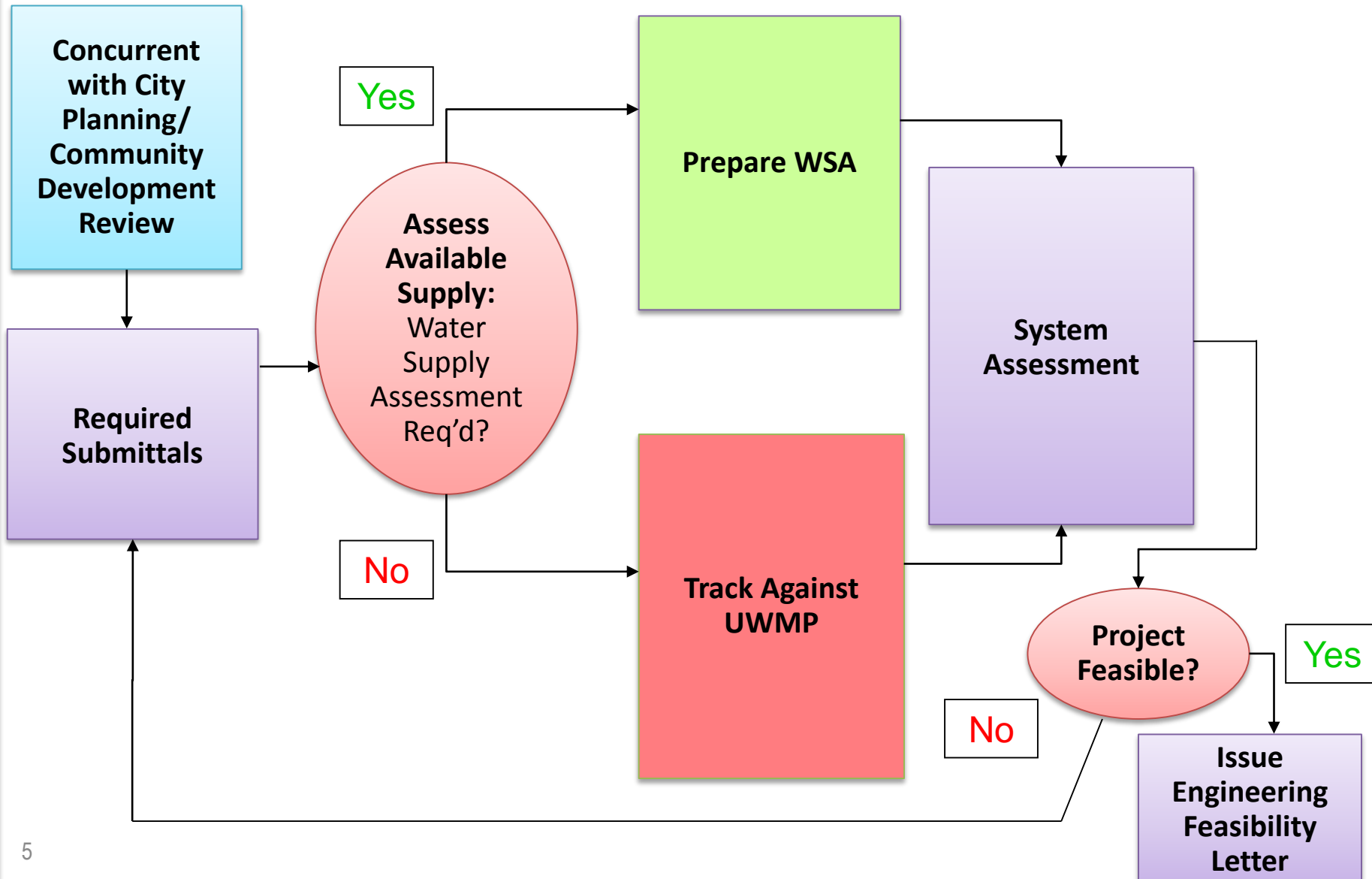
What is a Will Serve Letter?

- Response to request for service
- Letter issued by District to Municipality
- Assists the Permitting Process

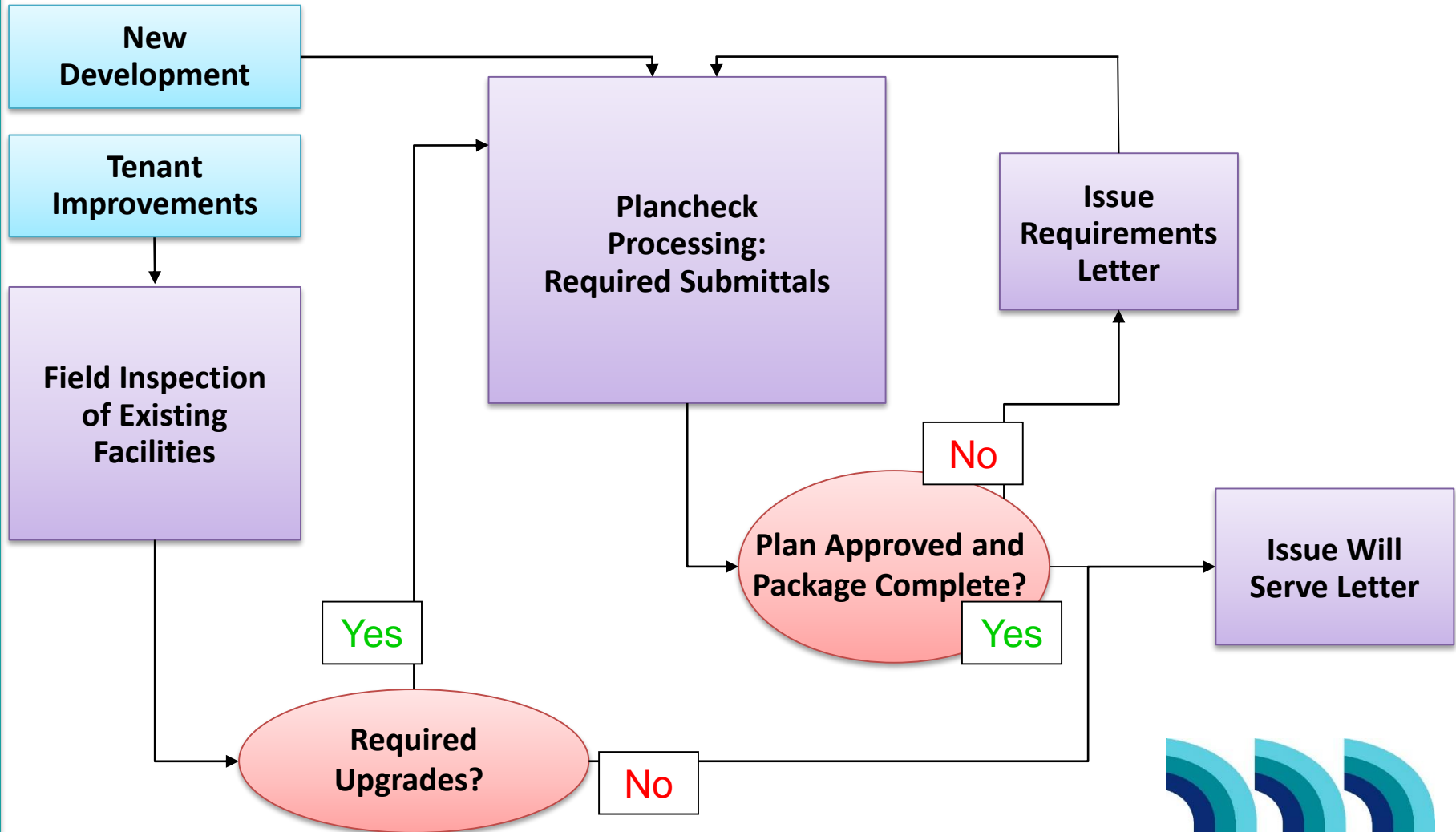
Will Serve Letter Types

- Engineering Feasibility Letter
 - New Development Only
 - Sent to the City Community Development/Planning Departments
 - Includes standard Will Serve language
 - Identifies major issues on the project
 - Conditional language
 - Invalidation Language
- Will Serve Letter
 - Required of All Projects
 - Sent to the City Building Departments
 - Requires plan approval
 - Not Issued until all project requirements met

Will Serve Letter Process – New Development



Will Serve Letter Process – All Projects



Connection Fees

Commercial

- Laguna Niguel - \$200/1,000 sq.ft. for water/sewer each
Minimum \$1,200/bldg. for both
- All other areas - \$170/1,000 sq.ft. for water/sewer each
Minimum \$1,000/bldg. for both

Residential

- Laguna Niguel - \$700/dwelling unit for water/sewer each
- All other areas - \$600/dwelling unit for water/sewer each

Irrigation

- \$800/Irrigated Acre. \$200 Minimum. Includes PCI fees.

Plancheck & Inspection Fees

- 6.6% of Dedicated Facilities to the District;
\$200 min for water/sewer each

Will Serve Letter Language

- Identifies MNWD as Agency providing water and sanitary sewer service to the project
- All MNWD requirements must be met as a condition of “MNWD’s ability to serve”
- Water Supply Statement describing availability from our suppliers
- Language does not guarantee service

Will Serve Program Facility Impacts

Activity	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15 (to Date)
Backflow Devices Installed*	47	66	61	73	52
Grease Interceptors Installed	13	14	9	19	11
Recycled Water Services Installed	26	39	5	6	9

* Includes RPs and DCDA's



SUMMARY

- Systematically bringing existing facilities up to current standards
- Look to strike a balance between supporting development and protecting the interests of the District and its rate-payers
- Continue to revise the program, to make certain:
 - responsive to our rate-payers early in the process
 - works in concert with our local municipalities
 - advance current and future District programs
 - Monitor any potential impacts
- Stay in-step with our Urban Water Management Plan

