

NOTICE AND CALL OF SPECIAL MEETING OF THE BOARD OF DIRECTORS MOULTON NIGUEL WATER DISTRICT 27500 La Paz Road, Laguna Niguel February 11, 2015 6:00 PM

Approximate Meeting Time: 4 Hours

PUBLIC HEARING ON RATE INCREASES TO WATER, RECYCLED WATER, SEWER SERVICE FEES, AND CONSTRUCTION SERVICE FEES

NOTICE IS HEREBY GIVEN that a Special Meeting of the Board of Directors of the Moulton Niguel Water District ("MNWD") has been called by the Chairman of the Board of Directors to be held on February 11, 2015, at 6:00 PM, at MNWD's Administrative Offices located at the address above. The following business will be transacted and is the Agenda for this Special Meeting:

AGENDA

1. CALL MEETING TO ORDER AND ROLL CALL

ACTION AGENDA

The following items on the Action Agenda call for discussion and action by the Board. All items are placed on the Agenda so that the Board may discuss and take action on the item if the Board is so inclined.

2. PUBLIC HEARING ON RATE INCREASES TO WATER, RECYCLED WATER, SEWER SERVICE FEES, AND CONSTRUCTION SERVICE FEES

Opportunity for members of the public to address the Board concerning the proposed rate increases to water, recycled water, sewer service fees, and construction service fees.

3. ADOPTING RATE INCREASES TO WATER, RECYCLED WATER, SEWER SERVICE FEES, AND CONSTRUCTION SERVICE FEES (RESOLUTION NO. 15-__)

Recommended Action: As directed by the Board of Directors

ADJOURNMENT

The Board of Directors' Meeting Room is wheelchair accessible. If you require any special disability related accommodations (i.e., access to an amplified sound system, etc.), please contact the Moulton Niguel Water District Secretary's office at (949) 831-2500 at least forty-eight (48) hours prior to the scheduled meeting. This agenda can be obtained in alternate format upon written request to the Moulton Niguel Water District Secretary at least forty-eight (48) hours prior to the scheduled meeting.

Agenda exhibits and other writings that are disclosable public records distributed to all, or a majority of, the members of the Moulton Niguel Water District Board of Directors in connection with a matter subject to discussion or consideration at an open meeting of the Board of Directors are available for public inspection at the District Office, 27500 La Paz Road, Laguna Niguel, CA ("District Office"). If such writings are distributed to members of the Board less than twenty-four (24) hours prior to the meeting, they will be available in the reception area of the District Office at the same time as they are distributed except that, if such writings are distributed immediately prior to, or during the meeting, they will be available in the Board meeting room and on the District website at www.mnwd.com.

The foregoing Notice was personally delivered, faxed, mailed or e-mailed to each member of the MNWD Board of Directors at least twenty-four (24) hours prior to the scheduled time of the Special Meeting so noticed above; and posted twenty-four (24) hours prior to the time of the Special Meeting at the usual agenda posting location of MNWD (bulletin board outside main office entrance).

RESOLUTION NO. ____

RESOLUTION OF THE BOARD OF DIRECTORS OF THE MOULTON NIGUEL WATER DISTRICT, ADOPTING INCREASES IN WATER, RECYCLED WATER, AND WASTEWATER SERVICE FEES, AND CONSTRUCTION SERVICE FEES

WHEREAS, the Moulton Niguel Water District ("District") is organized and operates pursuant to the California Water Code Section 34000, *et seq.*; and

WHEREAS, the District is authorized to fix and collect charges for the provision of services and facilities including water, recycled water, and wastewater services; and

WHEREAS, the District has determined that it is necessary to increase the rates for its water, recycled water, and sewer services fees (collectively herein, the "Fees") to: (1) recover current and projected increases in the costs of operating and maintaining the water, recycled water, and wastewater systems; (2) construct capital infrastructure improvements needed to repair, replace and update the District's aging water, recycled water, and wastewater systems; (3) maintain the operational and financial stability of the utilities; (4) avoid operational deficits and depletion of reserves; and (5) comply with regulatory requirements; and

WHEREAS, the proposed rate structure for water service fees has five customer classes: single-family and multi-family residential (collectively "residential"), commercial, irrigation, and recycled. The rate structure is comprised of two components: (1) a fixed monthly service charge (the "Service Charge"); and (2) a variable volumetric water consumption charge (the "Volumetric Charge"); and

WHEREAS, residential customers are given an indoor and an outdoor water budget. Indoor water budgets are calculated using three factors: (1) 60 gallons of water per person per day; (2) the number of people in the household; and (3) the number of days in the billing cycle. Their outdoor water budgets are calculated using 3 factors: (1) the amount of irrigated area per parcel; (2) actual daily plant water loss ("evapotranspiration"); and (3) a "plant factor" of 0.70 that reflects the water needs of specific types of plants that are native to the District's service area and guidelines provided by State law. All water used by a residential customer within his or her assigned indoor and outdoor water budgets is billed at the Tier 1 and Tier 2 rates; and

WHEREAS, commercial customers' water budgets are calculated based on a three-year rolling average of each customer's monthly water use. All water used by a commercial customer within his or her assigned water budget is billed at the Tier 1 rates; and

WHEREAS, irrigation water customers' water budgets are calculated using 3 factors: (1) the amount of irrigated area per parcel; (2) evapotranspiration; and (3) a plant factor of 0.70 except high traffic public space areas with a plant factor of 1.0. All water used by an irrigation customer within his or her assigned outdoor water budget is billed at the Tier 1 rates set forth in the tables below.

- **WHEREAS**, recycled water customers' water budgets are calculated using 3 factors: (1) the amount of irrigated area per parcel; (2) evapotranspiration; and (3) a plant factor of 0.80, except for high foot traffic public space areas with a plant factor of 1.0. All water used by a recycled water customer; and
- **WHEREAS**, the District purchases water from the Metropolitan Water District of Southern California ("MWD") through the Municipal Water District of Orange County ("MWDOC"); AND
- WHEREAS, the District anticipates that MWDOC will increase the rates of wholesale water that it sells and delivers to the District and may impose other charges on the District related to its wholesale water service. In developing its rates, the District included projected increases in these costs as part of its long-range financial plan. To ensure that there are sufficient revenues to provide water services to our customers, the District is proposing to annually pass through to our customers: (1) any increases in the rates for wholesale water and any other charges that MWDOC imposes on the District that are greater than those projected in the District's long-range financial plan (each a "MWDOC Pass Through Adjustment"); and
- **WHEREAS**, pursuant to State law, the District is required to adopt a water shortage contingency plan to address specific "stages" of action to be undertaken in response to water supply shortages; and
- **WHEREAS**, the District's water shortage contingency plan (the "Plan") includes specified levels of reduction in the use of water that are appropriate for a water agency's service area (each a "Stage"); and
- **WHEREAS**, during Stages 3, 4, and 5, the District has determined that it is appropriate to adjust customers' assigned water budgets; and
- **WHEREAS**, the wastewater rate structure consists of three customer classes: single-family residential ("SFR"), multi-family residential ("MFR"), and commercial. Within the commercial customer class there are 4 subclasses of customers. The subclasses are classified based on the type of commercial activity and the constituents that they discharge into the wastewater system; and
- **WHEREAS**, the proposed rates for the wastewater service fees consist of a fixed monthly charge determined on the basis of the size of the meter serving a property. Residential customers, however, are charged only one rate (the equivalent of a one inch meter) since any residential account with a meter larger than one inch is likely for outdoor irrigation; and
- **WHEREAS**, the District is a member agency of the South Orange County Wastewater Authority ("SOCWA"), a joint powers authority comprised of ten governmental agencies. SOCWA operates four regional treatment plants and two ocean outfalls. The District contracts with SOCWA to treat and discharge the District's wastewater and produce the District's recycled water supply; and
- WHEREAS, the District anticipates that SOCWA will increase the rates of wholesale wastewater treatment and disposal service fees that it imposes on the District. In developing its

rates, the District included projected increases in these costs as part of its long-range financial plan. To ensure that there are sufficient revenues to provide wastewater services to our customers, the District is also proposing to annually pass through any increases in the rates in wholesale wastewater and any other charges that SOCWA imposes on the District that are greater than those projected in its long-range financial plan (each a "SOCWA Pass Through Adjustment"); and

WHEREAS, the revenues derived from the proposed Fees will not exceed the funds required to provide the services and shall be used exclusively for the operation and maintenance of the water, recycled water, and wastewater systems; and

WHEREAS, the Fees are equitable to all customer classes;

WHEREAS, the amount of the proposed Fees will not exceed the proportional cost of the services attributable to each parcel upon which they are proposed for imposition; and

WHEREAS, the proposed Fees will not be imposed on a parcel unless the services are actually used by, or immediately available to, the owner of the parcel; and

WHEREAS, Article XIII D, section 6 of the California Constitution ("Article XIII D") requires that prior to imposing any increase to the Fees, the District shall provide written notice (the "Notice") by mail of the proposed increases to the Fees to the record owner of each parcel upon which the Fees are proposed for imposition and any tenant directly liable for payment of the Fees, the amount of the Fees proposed to be imposed on each parcel, the basis upon which the Fees were calculated, the reason for the Fees, and the date time and location of a public hearing (the "Hearing") on the proposed Fees; and

WHEREAS, pursuant to Article XIII D such Notice is required to be provided to the affected property owners and any tenant directly liable for the payment of the Fees not less than forty-five days prior to the Hearing on the proposed Fees; and

WHEREAS, the District did provide such Notice to the affected property owners and tenants in compliance with Article XIII D; and

WHEREAS, the Hearing was held on February 11, 2015; and

WHEREAS, at the Hearing, the Board of Directors of the District ("Board") considered all written materials and written protests to the proposed rate increases to the Fees received prior to the close of the Hearing, and heard oral testimony concerning the establishment and imposition of the proposed rate increases to the Fees, and at the close of the Hearing the District determined that it did not receive written protests against the establishment and imposition of the proposed increases to the Fees from a majority of the affected property owners and tenants directly liable for the payment of such Fees; and

WHEREAS, the Board of Directors has further determined that it is appropriate to increase the rates for the District's construction water service fee, and the temporary water meter fee; and

WHEREAS, the Board of Directors now desires to establish and adopt the proposed rate increases to the Fees for a three-year period and authorize MWDOC Pass Through Adjustments,

and SOCWA Pass Through Adjustments for a five-year period, the construction water service fee, and the temporary water meter fee, and to authorize adjustments to customers' water budgets for Stages 3, 4, and 5.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE MOULTON NIGUEL WATER DISTRICT AS FOLLOWS:

1. <u>Incorporation of Recitals:</u>

The Recitals set forth above are made findings of this Board and are incorporated herein and made an operative part of this Resolution.

2. Inconsistency with other Fees:

To the extent any Fees established by this Resolution are inconsistent with Fees previously adopted; it is the explicit intention of the Board of Directors of the Moulton Niguel Water District that the Fees adopted pursuant to this Resolution shall prevail.

3. Water Fees:

The Board hereby adopts the monthly water service fees for a three-year period in the amounts and at the rates (including associated tier widths) set forth in Exhibit A, attached hereto and incorporated herein by this reference. The water service fees set forth in Exhibit A shall be applied to water services provided on and after April 1, 2015.

4. Recycled Water Service Fees:

The Board hereby adopts the monthly recycled water service fees for a three-year period in the amounts and at the rates set forth in Exhibit A. The monthly recycled water service fees set forth in Exhibit A shall be applied to recycled water services provided on and after April 1, 2015.

5. Wastewater Service Fees:

The Board hereby adopts the monthly wastewater service fees for a three-year period in the amounts and at the rates set forth in Exhibit A. The monthly wastewater service fees set forth in Exhibit A shall be effective and applied to wastewater services provided on and after April 1, 2015.

6. Pass Through Adjustments:

(a) The District is hereby authorized to annually implement any MWDOC Pass Through Adjustments for a five-year period commencing January 1, 2016, through and including January 1, 2020. Provided, however, that (1) any increase in the rates for water service fees as a result of any MWDOC Pass Through Adjustment shall not exceed 10% per year; and (2) in no event shall such rates be increased as a result of a MWDOC Pass Through Adjustment by more than the cost of providing water service.

(b) The District is hereby authorized to annually implement any SOCWA Pass Through Adjustment for a five-year period commencing January 1, 2016, through and including January 1, 2020. Provided, however, that (1) any increase in the wastewater rates described above as a result of any Pass Through Adjustment shall not exceed 10% per year; and (2) in no event shall such rates be increased by more than the cost of providing wastewater service.

7. Adjustments to Water Budgets During Water Shortage Stages 3, 4, and 5:

Beginning April 1, 2015, if the District declares a Stage 3, 4, or 5 pursuant to the District's Plan then in effect, the District shall be authorized to adjust customers' water budgets as follows:

- (a) During Stage 3, residential and irrigation customers using potable water, except for irrigation customers in high foot traffic areas ("I9 Account customers"), shall have their outdoor water budgets recalculated using a plant factor of 0.42. All I9 Account customers shall have their outdoor water budgets recalculated using a plant factor of 0.60. All recycled water customers, except for recycled water customers in high foot traffic areas ("RC9 Account customers"), shall have their outdoor water budgets recalculated using a plant factor of 0.72. RC9 Account customers shall have their outdoor water budgets recalculated using a plant factor of 0.90.
- (b) During Stage 4, residential and irrigation customers using potable water, except for I9 Account customers, shall have their outdoor water budgets recalculated using a plant factor of 0.21. All I9 Account customers shall have their outdoor water budgets recalculated using a plant factor of 0.30. All recycled water customers, except for RC9 Account customers, shall have their outdoor water budgets recalculated using a plant factor of 0.64. RC9 Account customers shall have their outdoor water budgets recalculated using a plant factor of 0.80.
- (c) During Stage 5, all residential customers shall have their indoor water budgets reduced from 60 gallons per capita per day to 40 gallons per capita per day. All recycled water customers, except for RC9 Account customers, shall have their recycled water budgets recalculated using a plant factor of 0.56. All RC9 Account customers shall have their outdoor recycled water budgets recalculated using a plant factor of 0.70.

8. Temporary Water Meter Fees and Construction Water Service Fees:

The Board hereby adopts the rates for: (a) fees imposed for water used for temporary construction purposes ("construction water service fees"), where a temporary water meter is used; and (b) the fee for use of a District temporary water meter. The construction water service fees and temporary water meter fee are hereby approved in the amounts and at the rates set forth in Exhibit A. The rates for the construction water service fees and the temporary water meter fee shall be effective beginning April 1, 2015.

9. Authorization:

The General Manager is hereby authorized and directed to take all action necessary to implement and collect the Fees, the construction water service fee, and the temporary water meter fee set forth herein. The General Manager, or her authorized designee, is hereby authorized and directed to revise "Exhibit B" of the District's Rules and Regulations to reflect the rates for the Fees, the construction water service fee, and the temporary water meter fee set forth in Exhibit A and as approved by the Board of Directors pursuant to this Resolution.

10. CEQA Compliance:

The Board of Directors finds that the administration, operation, maintenance, and improvements of the District's water, recycled water, and wastewater systems, which are to be funded by the Fees, the construction water service fee, and the temporary water meter fee, and set forth herein, are necessary to maintain service within the District's existing water, recycled water, and wastewater service areas as described herein. The Board of Directors further finds that the administration, operation, maintenance and improvements of the District water, recycled water, and wastewater systems, to be funded by the Fees, the construction water service fee, and the temporary water meter fee, will not expand the District's water, recycled, and wastewater systems. The Board of Directors further finds that the adoption of the rates and charges is necessary and reasonable to fund the administration, operation, maintenance and improvements of the District water, recycled water, and wastewater systems. Based on these findings, the Board determines that the adoption of the Fees, the construction water service fee, and the temporary water meter fee established by this Resolution are exempt from the requirements of the California Environmental Quality Act pursuant to section 21080(b)(8) of the Public Resources Code and section 15273(a) of the State CEOA Guidelines.

11. Severability:

If any section, subsection, clause or phrase in this Resolution or the application thereof to any person or circumstances is for any reason held invalid, the validity of the remainder of this Resolution or the application of such provisions to other persons or circumstances shall not be affected thereby. The Board hereby declares that it would have passed this Resolution and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses or phrases or the application thereof to any person or circumstance be held invalid.

APPROVED, ADOPTED and **SIGNED** this 11th day of February, 2015.

Donald Froelich, President MOULTON NIGUEL WATER DISTRICT and of the Board of Directors thereof

Paige Gulck, Secretary
MOULTON NIGUEL WATER DISTRICT
and of the Board of Directors thereof

EXHIBIT "A"

SCHEDULE OF RATES AND CHARGES

TIER WIDTHS FOR WATER SERVICE FEES EFFECTIVE APRIL 1, 2015

<u>Tiers</u>	Single-Family, Multi-Family	Commercial, Irrigation and Recycled
Tier 1	Up to Indoor Water Budget	Up to Total Water Budget
Tier 2	Indoor Water Budget up to Total Water Budget	101% to 125% of Water Budget
Tier 3	101% to 125% of Water Budget	126% to 150% of Water Budget
Tier 4	126% to 150% of Water Budget	Over 151% of Water Budget
Tier 5	Over 151% of Water Budget	_

RATES FOR MONTHLY WATER SERVICE CHARGES EFFECTIVE APRIL 1, 2015 (\$/METER SIZE)

Meter Size	Single-Family	<u>Multi-</u> <u>Family</u>	Commercial	<u>Irrigation</u>	Recycled	Fire <u>Protection</u>
5/8"	\$10.79	\$6.64	\$5.93	\$16.88	\$16.88	\$3.58
3/4"	\$10.79	\$6.64	\$5.93	\$16.88	\$16.88	\$3.58
1"	\$10.79	\$6.64	\$5.93	\$16.88	\$16.88	\$3.58
1 1/2"	\$35.97	\$22.13	\$19.77	\$56.27	\$56.27	\$11.94
2"	\$57.55	\$35.41	\$31.63	\$90.03	\$90.03	\$19.11
2 1/2"						\$30.45
3"	\$125.89	\$77.47	\$69.19	\$196.94	\$196.94	\$41.80
4"	\$215.80	\$132.80	\$118.60	\$337.60	\$337.60	\$71.65
6"	\$449.94	\$276.89	\$247.28	\$703.90	\$703.90	\$149.27
8"	\$647.40	\$398.40	\$355.80	\$1,012.80	\$1,012.80	\$214.95
10"	\$1,043.39	\$642.09	\$573.43	\$1,632.30	\$1,632.30	\$346.31

RATES FOR VOLUMETRIC WATER CHARGES EFFECTIVE APRIL 1, 2015 (\$/HCF)

	Commercial,					
Tiers	Single-Family, Multi-Family	<u>Irrigation</u>	Recycled			
Tier 1	\$1.41	\$1.61	\$1.17			
Tier 2	\$1.61	\$2.49	\$1.66			
Tier 3	\$2.49	\$4.25	\$3.42			
Tier 4	\$4.25	\$9.04	\$8.21			
Tier 5	\$9.04	_	_			

RATES FOR MONTHLY WATER SERVICE CHARGES EFFECTIVE JANUARY 1, 2016 (\$/METER SIZE)

		ECTIVE 611	110AK1 1, 2010	(WITTE TEXT D	(22)	
<u>Meter</u>		Multi-				Fire
<u>Size</u>	Single-Family	Family	Commercial	Irrigation	Recycled	Protection
				<u> </u>		
5/8"	\$11.39	\$7.01	\$6.26	\$17.83	\$17.83	\$3.78
3/4"	\$11.39	\$7.01	\$6.26	\$17.83	\$17.83	\$3.78
1"	\$11.39	\$7.01	\$6.26	\$17.83	\$17.83	\$3.78
1 1/2"	\$37.98	\$23.37	\$20.88	\$59.42	\$59.42	\$12.61
2"	\$60.77	\$37.39	\$33.40	\$95.07	\$95.07	\$20.18
2 1/2"						\$32.16
3"	\$132.94	\$81.81	\$73.06	\$207.97	\$207.97	\$44.14
4"	\$227.88	\$140.24	\$125.24	\$356.51	\$356.51	\$75.66
6"	\$475.14	\$292.40	\$261.13	\$743.32	\$743.32	\$157.63
8"	\$683.65	\$420.71	\$375.72	\$1,069.52	\$1,069.52	\$226.99
10"	\$1,101.82	\$678.05	\$605.54	\$1,723.71	\$1,723.71	\$365.70

RATES FOR VOLUMETRIC WATER CHARGES EFFECTIVE JANUARY 1, 2016 (\$/HCF)

		Commercial,	
<u>Tiers</u>	Single-Family, Multi-Family	<u>Irrigation</u>	Recycled
Tier 1	\$1.49	\$1.70	\$1.24
Tier 2	\$1.70	\$2.62	\$1.74
Tier 3	\$2.62	\$4.38	\$3.50
Tier 4	\$4.38	\$9.17	\$8.29
Tier 5	\$9.17	_	

RATES FOR MONTHLY SERVICE CHARGES EFFECTIVE JANUARY 1, 2017 (\$/METER SIZE)

ngle-Family					Fire
ngie- <u>rainny</u>	Family	Commercial	Irrigation	Recycled	Protection
\$11.91	\$7.33	\$6.55	\$18.65	\$18.65	\$3.95
\$11.91	\$7.33	\$6.55	\$18.65	\$18.65	\$3.95
\$11.91	\$7.33	\$6.55	\$18.65	\$18.65	\$3.95
\$39.73	\$24.45	\$21.84	\$62.15	\$62.15	\$13.19
\$63.57	\$39.11	\$34.94	\$99.44	\$99.44	\$21.11
					\$33.64
\$139.06	\$85.57	\$76.42	\$217.54	\$217.54	\$46.17
\$238.36	\$146.69	\$131.00	\$372.91	\$372.91	\$79.14
\$497.00	\$305.85	\$273.14	\$777.51	\$777.51	\$164.88
5715.10	\$440.06	\$393.00	\$1,118.72	\$1,118.72	\$237.43
,152.50	\$709.24	\$633.39	\$1,803.00	\$1,803.00	\$382.52
	\$11.91 \$11.91 \$11.91 \$39.73	\$11.91 \$7.33 \$11.91 \$7.33 \$11.91 \$7.33 \$39.73 \$24.45 \$63.57 \$39.11 \$139.06 \$85.57 \$238.36 \$146.69 \$497.00 \$305.85 \$715.10 \$440.06	\$11.91 \$7.33 \$6.55 \$11.91 \$7.33 \$6.55 \$11.91 \$7.33 \$6.55 \$39.73 \$24.45 \$21.84 \$63.57 \$39.11 \$34.94 \$139.06 \$85.57 \$76.42 \$238.36 \$146.69 \$131.00 \$497.00 \$305.85 \$273.14 \$715.10 \$440.06 \$393.00	\$11.91 \$7.33 \$6.55 \$18.65 \$11.91 \$7.33 \$6.55 \$18.65 \$11.91 \$7.33 \$6.55 \$18.65 \$39.73 \$24.45 \$21.84 \$62.15 \$63.57 \$39.11 \$34.94 \$99.44 \$139.06 \$85.57 \$76.42 \$217.54 \$238.36 \$146.69 \$131.00 \$372.91 \$497.00 \$305.85 \$273.14 \$777.51 \$715.10 \$440.06 \$393.00 \$1,118.72	\$11.91 \$7.33 \$6.55 \$18.65 \$18.65 \$11.91 \$7.33 \$6.55 \$18.65 \$18.65 \$11.91 \$7.33 \$6.55 \$18.65 \$18.65 \$11.91 \$7.33 \$6.55 \$18.65 \$18.65 \$39.73 \$24.45 \$21.84 \$62.15 \$62.15 \$63.57 \$39.11 \$34.94 \$99.44 \$99.44 \$139.06 \$85.57 \$76.42 \$217.54 \$217.54 \$238.36 \$146.69 \$131.00 \$372.91 \$372.91 \$497.00 \$305.85 \$273.14 \$777.51 \$777.51 \$715.10 \$440.06 \$393.00 \$1,118.72 \$1,118.72

RATES FOR VOLUMETRIC WATER CHARGES EFFECTIVE JANUARY 1, 2017 (\$/HCF)

	<u>Commercial,</u> Single-Family, Multi-Family Irrigation Recycle					
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		2200,000			
Tier 1	\$1.56	\$1.78	\$1.29			
Tier 2	\$1.78	\$2.73	\$1.81			
Tier 3	\$2.73	\$4.49	\$3.57			
Tier 4	\$4.49	\$9.28	\$8.36			
Tier 5	\$9.28	_				

# RATES FOR TEMPORARY WATER METERS AND CONSTRUCTION WATER SERVICE FEES EFFECTIVE APRIL 1, 2015

Meter Charge (\$/Month) \$114.78
Volumetric Charge (\$/HCF)
Potable Water \$2.45
Recycled Water \$2.38

# WASTEWATER RATES EFFECTIVE APRIL 1, 2015 (\$/METER SIZE)

			<b>Commercial</b>	Commercial	Commercial	Commercial
Meter Size	<u>SFR</u>	<u>MFR</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
5/8"	\$22.68	\$24.72	\$17.87	\$38.07	\$78.32	\$84.49
3/4"	\$22.68	\$24.72	\$17.87	\$38.07	\$78.32	\$84.49
1"	\$22.68	\$24.72	\$17.87	\$38.07	\$78.32	\$84.49
1 1/2"	\$22.68	\$75.90	\$53.05	\$120.39	\$254.54	\$275.11
2"	\$22.68	\$119.77	\$83.22	\$190.96	\$405.60	\$438.53
3"	\$22.68	\$258.72	\$178.75	\$414.46	\$884.04	\$956.06
4"	\$22.68	\$441.52	\$304.43	\$708.50	\$1,513.46	\$1,636.92
6"	\$22.68	\$916.83	\$631.22	\$1,473.04	\$3,150.05	\$3,407.27
8"	\$22.68	\$1,319.01	\$907.72	\$2,119.93	\$4,534.81	\$4,905.21
10"	\$22.68	\$2,123.37	\$1,460.74	\$3,413.76	\$7,304.41	\$7,901.16

#### WASTEWATER RATES EFFECTIVE JANUARY 1, 2016 (\$/METER SIZE)

			<b>Commercial</b>	<b>Commercial</b>	<b>Commercial</b>	<b>Commercial</b>
Meter Size	<u>SFR</u>	<u>MFR</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
5/8"	\$24.83	\$27.07	\$19.56	\$41.69	\$85.76	\$92.52
3/4"	\$24.83	\$27.07	\$19.56	\$41.69	\$85.76	\$92.52
1"	\$24.83	\$27.07	\$19.56	\$41.69	\$85.76	\$92.52
1 1/2"	\$24.83	\$83.11	\$58.09	\$131.83	\$278.72	\$301.25
2"	\$24.83	\$131.15	\$91.12	\$209.10	\$444.14	\$480.19
3"	\$24.83	\$283.30	\$195.73	\$453.84	\$968.02	\$1,046.88
4"	\$24.83	\$483.47	\$333.35	\$775.81	\$1,657.24	\$1,792.43
6"	\$24.83	\$1,003.93	\$691.18	\$1,612.98	\$3,449.31	\$3,730.96
8"	\$24.83	\$1,444.31	\$993.95	\$2,321.33	\$4,965.62	\$5,371.20
10"	\$24.83	\$2,325.09	\$1,599.51	\$3,738.07	\$7,998.33	\$8,651.77

# WASTEWATER RATES EFFECTIVE JANUARY 1, 2017 (\$/METER SIZE)

			<b>Commercial</b>	<b>Commercial</b>	<b>Commercial</b>	<b>Commercial</b>
Meter Size	<b>SFR</b>	<b>MFR</b>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
5/8"	\$26.22	\$28.58	\$20.66	\$44.02	\$90.56	\$97.70
3/4"	\$26.22	\$28.58	\$20.66	\$44.02	\$90.56	\$97.70
1"	\$26.22	\$28.58	\$20.66	\$44.02	\$90.56	\$97.70
1 1/2"	\$26.22	\$87.76	\$61.35	\$139.21	\$294.33	\$318.12
2"	\$26.22	\$138.50	\$96.23	\$220.81	\$469.01	\$507.08
3"	\$26.22	\$299.17	\$206.69	\$479.25	\$1,022.23	\$1,105.51
4"	\$26.22	\$510.54	\$352.02	\$819.25	\$1,750.04	\$1,892.81
6"	\$26.22	\$1,060.15	\$729.89	\$1,703.30	\$3,642.47	\$3,939.89
8"	\$26.22	\$1,525.19	\$1,049.61	\$2,451.32	\$5,243.70	\$5,671.99
10"	\$26.22	\$2,455.30	\$1,689.08	\$3,947.40	\$8,446.24	\$9,136.27